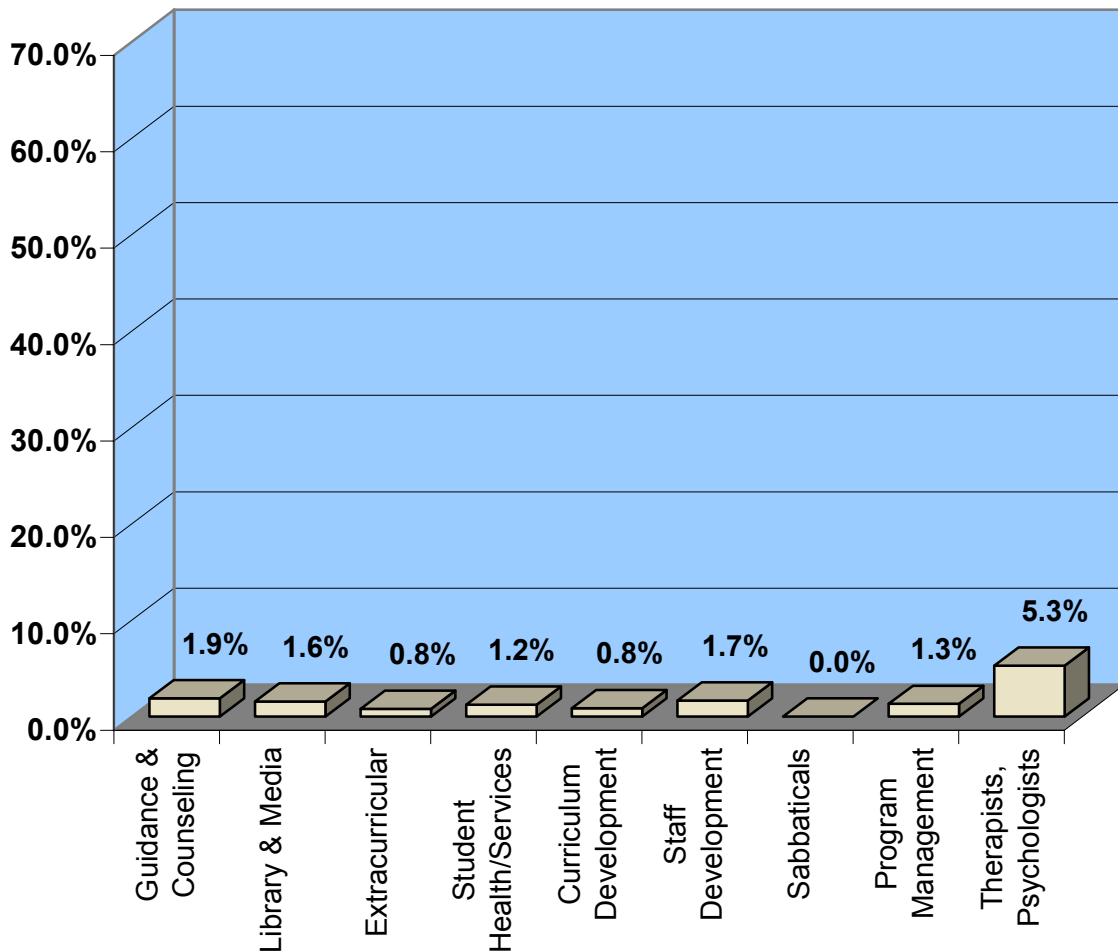


Bristol Warren Regional School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,522	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$992,478	\$282	1.9%
Library & Media	\$818,080	\$232	1.6%
Extracurricular	\$417,175	\$118	0.8%
Student Health & Services	\$641,792	\$182	1.2%
Curriculum Development	\$445,301	\$126	0.8%
Staff Development & Support	\$874,107	\$248	1.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$685,084	\$195	1.3%
Therapists, Psychologists, et al	\$2,762,298	\$784	5.3%
Instructional Support Expenditures	\$7,636,315	\$2,168	14.6%
Total District Expenditures	\$52,472,457	\$14,898	100.0%